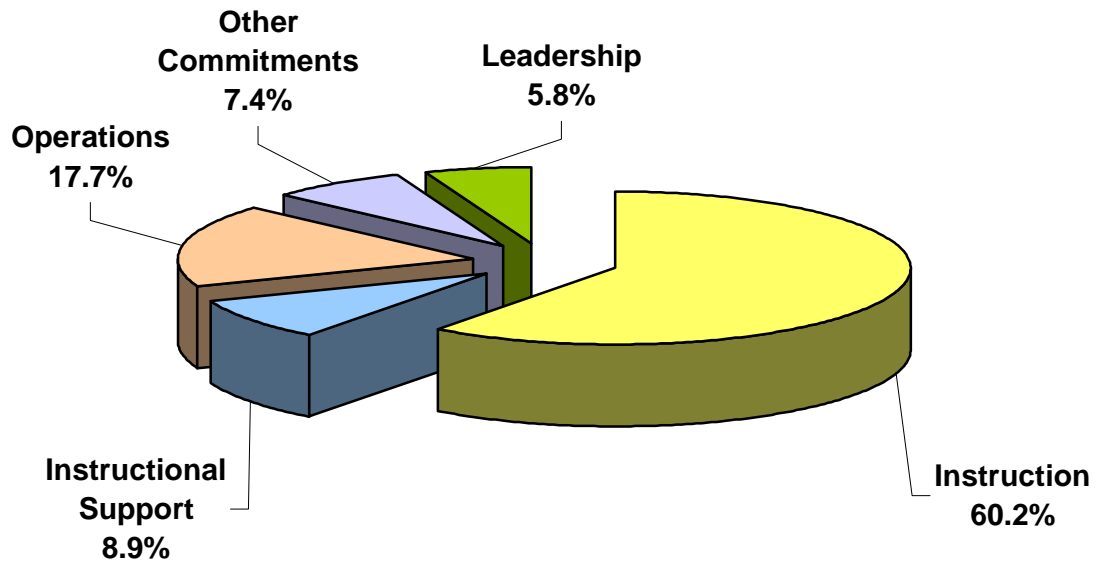
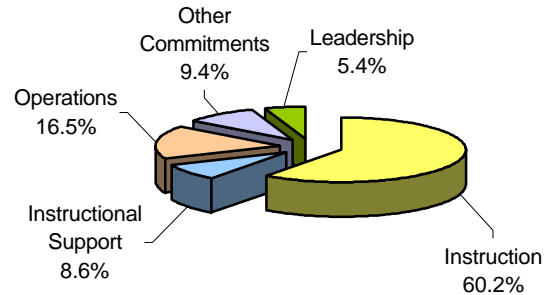


Chariho School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



District Enrollment (ADM): 3,788	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$21,053,684	\$5,558	60.2%
Instructional Support	\$3,098,659	\$818	8.9%
Operations	\$6,181,369	\$1,632	17.7%
Other Commitments	\$2,582,736	\$682	7.4%
Leadership	\$2,031,472	\$536	5.8%
Total District	\$34,947,919	\$9,226	100.0%